

Letchworth Budget 2018/19

DISCRETIONARY BUDGETS

	<u>Funding</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>		
Funds Brought Forward from 17/18	£18,496	Norton Bowls Club	£500	06.06.18	£500	£0			
		Transition Towns Letchworth	£300	06.06.18	£300	£0			
		Headway - therapeutic support groups	£1,500	06.06.18	£1,500	£0			
		Best Before Café	£576	06.06.18	£576	£0			
		Crystalites Majorettes	£750	06.06.18	£750	£0			
		Wilbury Community Forum	£342	06.06.18	£342	£0			
		Ashwell Baldock and Letchworth Scouts	£246	06.06.18	£246	£0			
Total	£18,496		£4,214		£4,214	£0	£14,282		

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	<u>Funding</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>	
2018/19									
Base Budget	£13,700								
Trf of Members Allowances	£1,800								
Total	£15,500		£0		£0	£0	£15,500		